

**PORTER TOWN COUNCIL  
BUDGET WORKSHOP  
SEPTEMBER 8, 2004**

**President Jennifer Granat opened the workshop. Council members present were Granat, Sexton, Boothe, Childress and Snyder and Clerk-Treasurer Pomeroy.**

**Pomeroy asked the Council's permission to advertise to lower the 2004 Appropriations, so that the Council will not have to cut the 2005 budget by \$234,300.00. Childress made the motion to accept the reductions as per the attached sheet. Boothe seconded. Motion carried 5-0.**

**Sexton & Pomeroy made a budget analysis for the Council to show how each department is faring with their budget (see attached). The analysis was based on receiving \$1.4 million for the remainder of 2004, with that projection the town will have a estimated balance of \$349,000 but still needs to pay the loan of \$500,000. back to the Redevelopment Commission. The Council stated that the Department heads need to tighten their spending even more. The Council also stated that some Department heads are complying better than others. The Council expects that by the middle of 2005 the Town should be on more stable ground. Workshop adjourned at 6:45 pm.**

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**Jennifer Granat, President**

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**William Sexton, Vice President**

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**Sandy Boothe**

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**Paul Childress**

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**Sandi Snyder**

**ATTEST:** \_\_\_\_\_  
**Carol Pomeroy, Clerk-Treasurer**